

INGHAM COUNTY TRAILS AND PARKS MILLAGE - COUNTY PARK APPROPRIATIONS & MILLAGE ADMINISTRATION

TABLE 2

Budget Year	BOC Resolution	PARK	Description	New or Replace	Amount	Project Status
2017	17-312	Millage Administration	Trails & Parks Millage Coordinator	New	\$28,009	2017 Budget
2017	17-107	Lake Lansing North	MNRTF Grant - Matching funds fo MNRTF Grant Application	Replace	\$80,400	Grant Application Submitted
2017	17-106	Burchfield	Passport Grant - Matching Funds for ADA Grant Application	Replace	\$175,000	Grant Application Submitted
2017	17-109	Millage Administration	Office Supplies and Printing	Replace	\$2,000	In Process
2017	16-444	All Parks	2017 Park Security & Maintenance	Replace	\$50,000	2017 Budget
2017	16-444	All Parks	Tables & Grills	Replace	\$10,000	2017 Budget
2017	16-444	All Parks	Volleyball/beach Sand	Replace	\$6,500	2017 Budget
2017	16-444	Burchfield	Stone Chip Road	Replace	\$10,000	2017 Budget
2017	16-444	Burchfield	Trail Signage/Wayfinding	New	\$10,000	2017 Budget
2017	16-444	Hawk Island	Parking Lot Repairs	Replace	\$50,000	2017 Budget
2017	16-444	Hawk Island	Pump House Building - Tubing Hill	Replace	\$25,000	2017 Budget
2017	16-444	Hawk Island	Restroom Refurbishment	Replace	\$15,000	2017 Budget
2017	16-444	Lake Lansing South	Carousel Building Roof	Replace	\$20,000	2017 Budget
2017	16-444	Burchfield & Lake Lansing North & South	Gravel & Millings	Replace	\$30,000	2017 Budget
2017	16-444	Burchfield	Service Boat & Trailer	New	\$16,000	2017 Budget
2016	16-524	Millage Administration	Spicer Group - Consultant	New	\$194,946.74	2017 Budget
2016	16-258	Millage Administration	Signage for County Trails	New	\$10,000	2017 Budget
* 2016	16-198	Hawk Island	Loop Trail Resurfacing Project	Replace	\$120,000	Complete
2016	15-405	All Parks	2016 Park Security & Maintenance	Replace	\$50,000	Complete
2016	16-198	Burchfield McNamara Landing	Matching Fund: McNamara Accessible Launch MNRTF / Grant Applications	New	\$75,600	Grant Awarded
2016	16-198	Burchfield	Matching Fund: Overlook Shelter & Accessible Facilities MNRTF Passport Grant Application	Replace	\$94,500	Grant Awarded
2016	16-198	Lake Lansing North & Burchfield	Road Millings	Replace	\$20,000	In Process
2016	16-198	Lake Lansing North & South	Zero Turn Mower	Replace	\$14,000	Complete
2016	16-198	Burchfield	Gator	Replace	\$14,000	Complete
2016	16-198	Lake Lansing North & South	Tractor	Replace	\$30,000	Complete
2016	16-198	Hawk Island	Magic Carpet - Snow Tubing Hill	Replace	\$150,000	In Process
2016	16-198	Lake Lansing South	Rental House Roof	Replace	\$14,500	In Process

2016	16-198	Lake Lansing South	Band Shell Roof	Replace	\$8,000	In Process
2016	16-198	Millage Administration	Office Supplies and Printing	New	\$747	Complete
2015	15-241	Millage Administration	Mannik Smith Contract Consulting	New	\$73,514	Complete
2015	14-440	All Parks	2015 Park Security & Maintenance	Replace	\$50,000	Complete
					<b>\$1,447,717</b>	

\* Also reflected on TABLE 1 - Ingham County Trails & Parks Millage - Program Awards  
S:\PKO\MILLAGE\Web Page Information\WebPage Millage Tables published April 2017

Updated 2-13-18